

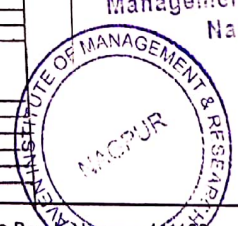
NOTICE

All students & parents,

- Fees proposal for A.Y. 2023-24 is submitted with FRA, Mumbai on dated 15.11.2022.
- Proposed fees for AY 2023-24 is **Rs. 1,25,000/-** per year.
- **Fees approved by FRA for A.Y. 2022-23 is Rs. 85500/-.**

FEES REGULATING AUTHORITY - 2023-24, Mumbai			
<small>305, Govt. Polytechnic Building, Ak. Vasa Janghata, Bhandra (E), Mumbai - 400 031 (M.S.), INDIA</small>			
APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MBA			
1	Name of the College/Institute: Jai Durga Bahuuddeshiya Sansitha's Orange City Institute of Higher Education, Nagpur Code: MD4125 Stream: MBA Year: 2023-24 Location: Village Rui-Zari, Hotel Le Meridien Road, Behind Sakari City, Wardha Road, Nagpur	Approved No. Signature Approved No. Signature	
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Proposed Status Proposed fee for 2023-24: 125000 Rs.
3	(C) Year of recognition by respective council/Government:	2008	
3.1	Streams combined Yes/No	No	
3.1.1	Streams combined	Yes	
3.2	Whether under-18 age stamp paper submitted, reg. return?	Yes	
4	Computation of total tuition fee and development fee	Expenditure incurred (in Rs.)	Per Student (divided by 4.8)
4.1	Salary expenditure for 2021-22 to approved teaching / non-teaching staff, as per DTE / AICTE / CI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professor/Associate Professor/Assistant Professors as per the norms required and actual fee	1448976	60282
4.1.1	Salary	190000	728
4.1.2	Salary Honorarium paid to visiting Professors and their members	0	0
4.1.3	Salaries paid to the students	1906976	61011
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	811287	32855
4.2	Non salary revenue expenditure (Rent, interest on loan, Premiums if any, legal charges and unrecruited expenditure to be excluded, except interest paid on TEQUIP loan) for 2021-22	106531	439
4.2.1	Interest on loan	0	0
4.2.2	Other non salary revenue expenditure	23076532	93427
4.2.3	Actual Bank Interest Amount Claimed (B) or Total interest allowable limited to 2% of 4.2.2 (461531) whichever is lower	0	0
4.2.4	Total 4.2.1 + 4.2.2 + 4.2.3	23076532	93427
4.2.5	10% of 4.2.2 for increase in cost the 2021-22	1307653	5343
4.3	Usage charge for building - Regular / First Shift (Rs. 500 per student for total sanctioned intake)	1120000	5500
4.3.1	Usage charge for building - Second Shift	0	0
4.3.2	At 27% of total for total sanctioned intake	382145	1547
4.4	Discretionary other assets at approved rates	27086328	109661
4.5	Total of (4.2.2 to 4.4)	240	240
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	0
4.6.1	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	247	247
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	0	0
4.7.1	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	247	247
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7) - Regular / First Shift	0	0
4.8.1	Controlling strength (No.) (Higher of 4.6 & 4.7) - Second Shift	109661	109661
4.9	Per Student Fee (4.5/4.8)	1897	1897
4.9A	Equity fee (Duration of Course 2 Years - 1% of 4.9)	110758	110758
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Waiver Allowance) (6% increase due to less admissions if any)	110758	110758
4.10	Development fee (10% of 4.9.1)	110758	110758
4.10.1	Total fee (4.9.1 + 4.10)	121834	121834
4.10.2	Credit for accreditation/quality improvement etc. NAAC Grade - B (2215) / NBA Course - (056) / NIRF within top 500 - (C) - Add = 2215 PCI Holder - (35) - Add = 551 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Percentage of students - 70% - Add = 554	3323	3323
4.10.3	Total Development Fee (4.10 + 4.10.1 + 4.10.2) or Limited 15% of Tuition Fee (4.9.1) (16614) whichever is less.	14399	14399
4.10.4	Total fee (4.9.1 + 4.10.3)	136233	136233
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1	Stipend / Tuition / Students-Other allowances / Remuneration to interns / Students	0	By Rules Disallowed

(Signature)
Director/Secretary
Green Heaven Institute of
Management & Research
Nagpur.



CAMPUS : Green Heaven, Rui-Zari, Near Hotel Le Meridien Road, Wardha Road, Nagpur-441108.
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ADMIN OFFICE : "Green Heaven Kids" 14, Kapse Lay-Out, Dindayal Nagar, Nagpur.
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